General information 2006

> Member States and their normalized contributions (%)

<table>
<thead>
<tr>
<th>Country</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Austria</td>
<td>2.17</td>
</tr>
<tr>
<td>Belgium</td>
<td>2.63</td>
</tr>
<tr>
<td>Bulgaria</td>
<td>0.19</td>
</tr>
<tr>
<td>Czech Republic</td>
<td>0.82</td>
</tr>
<tr>
<td>Denmark</td>
<td>1.70</td>
</tr>
<tr>
<td>Finland</td>
<td>1.28</td>
</tr>
<tr>
<td>France</td>
<td>15.14</td>
</tr>
<tr>
<td>Germany</td>
<td>20.26</td>
</tr>
<tr>
<td>Greece</td>
<td>1.43</td>
</tr>
<tr>
<td>Hungary</td>
<td>0.83</td>
</tr>
<tr>
<td>Italy</td>
<td>12.22</td>
</tr>
<tr>
<td>Netherlands</td>
<td>4.38</td>
</tr>
<tr>
<td>Norway</td>
<td>2.16</td>
</tr>
<tr>
<td>Poland</td>
<td>2.11</td>
</tr>
<tr>
<td>Portugal</td>
<td>1.10</td>
</tr>
<tr>
<td>Slovak Republic</td>
<td>0.32</td>
</tr>
<tr>
<td>Spain</td>
<td>8.00</td>
</tr>
<tr>
<td>Sweden</td>
<td>2.62</td>
</tr>
<tr>
<td>Switzerland</td>
<td>3.23</td>
</tr>
<tr>
<td>United Kingdom</td>
<td>17.41</td>
</tr>
</tbody>
</table>

> Observers: European Commission, India, Israel, Japan, Russian Federation, Turkey, UNESCO and USA.

> President of Council: E. Iarocci (Italy)
> Chairman of the Scientific Policy Committee: K. J. Peach (United Kingdom)
> Chairman of the Finance Committee: J. Seed (United Kingdom)

Internal management structure 2006

> Directorate
  Director-General R. Aymar
  Chief Scientific Officer J. Engelen
  Chief Financial Officer A. Naudi
  LHC Project Leader L. Evans

> Departments
  Accelerators and Beams (AB) S. Myers
  Accelerator Technology (AT) Ph. Lebrun
  Finance (FI) P. Geeraert
  Human Resources (HR) E. Chiaveri
  Information Technology (IT) W. von Rüden
  Physics (PH) J.-J. Blaising
  Technical Support (TS) P. Ciriani

> Secretary General
  Relations with EU Institutions M. Metzger
  Relations with Host States D. Williams
  Relations with Member States F. Eder
  Relations with Non-member States M. Metzger
  Relations with HEP Laboratories M. Dosanjh
  Communication G. Guignard – C. Wyss
  Education J. Gillies
  Safety Commission R. Landua
  Scientific Information W. Weingarten
  Technology Transfer J.-M. Le Goff
  VIP Office W. Korda

> Project Management
  LHC Computing Grid (LCG) L. Robertson
  Enabling Grids for E-sciencE (EGEE) R. Jones
  CERN Neutrinos to Gran Sasso (CNGS) K. Elsener
  Compact Linear Collider Study (CLIC) J.-P. Delahaye
Operation

> 2006 Budget (expenditure in million CHF) 1238.92

> Staff members (total 2635 as of 31 December 2005)
  International staff members 2374
  Local staff members 261
  Comprising:
    Research physicists 73
    Engineers and scientists 957
    Technicians 898
    Administrators and office staff 474
    Craftsmen 233
  In addition:
    Fellows 246
    Paid associates 397

Accelerators

> LHC 7 + 7 TeV Large Hadron Collider, 27 km in circumference (operational in 2007)
> SPS 450 GeV Super Proton Synchrotron, 6.9 km in circumference
> PS 28 GeV Proton Synchrotron
> ISOLDE Booster-ISOLDE isotope separator
> AD 100 MeV/c Antiproton Decelerator

Experimental Programme – Experiments running or in preparation

> LHC 5 being prepared – ALICE, ATLAS, CMS, LHCb and TOTEM
> LEP 4 completing analysis
> SPS 3 active – 2 being prepared
> PS 4 active – 5 completing analysis
> AD 3 active – 1 completing analysis – 1 being prepared
> ISOLDE 61 active – 3 being prepared
> R&D 3 active

Users - Number of Institutes and Universities participating in the above programme

> Member States 296
> Non-Member States 224

Users – Number of experimental physicists supported by the following countries (Total = 6775)

> Member States 4716
> Russian Federation 709
> CIS (exc. Russian Federation) 52
> Eastern Europe 59
> Canada 69
> USA 751
> Latin America 45
> Japan 98
> People’s Republic of China 47
> India 53
> Israel 39
> Other countries 137

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